

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16	2014-15	2013-14
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	536512 (Rupees five lacs thirty six thousand five hundred and twelve only)	150495593 (Rupees five lacs thirty six thousand five hundred and twelve only)	6614399 (Rupees five lacs thirty six thousand five hundred and twelve only)
New Equipment for Laboratories	4643045 (Rupees forty six lakhs forty three thousand and forty five only)	1175216 (Rupees forty six lakhs forty three thousand and forty five only)	2937332 (Rupees forty six lakhs forty three thousand and forty five only)
Engineering Workshops	0 (Nil)	0 (Nil)	0 (Nil)
Studios	0 (Nil)	0 (Nil)	0 (Nil)
Other suitably identified academic activities	1500000 (Rupees fifteen Lakhs only)	1500000 (Rupees fifteen Lakhs only)	1500000 (Rupees fifteen Lakhs only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	392954266 (Rupees thirtynine crores twenty nine lakhs fifty four thousand two hundred and sixtysix only)	347123862 (Rupees thirtynine crores twenty nine lakhs fifty four thousand two hundred and sixtysix only)	309678983 (Rupees thirtynine crores twenty nine lakhs fifty four thousand two hundred and sixtysix only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	553623 (Rupees five lakhs fifty three thousand	520190 (Rupees five lakhs fifty three thousand	600190 (Rupees five lakhs fifty three thousand

	six hundred and twenty three only)	six hundred and twenty three only)	six hundred and twenty three only)
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Women Diversity

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 10

IPR

Calendar Year	2015	2014	2013
No. of Patents Filed	0	0	0
No. of Patents Published	0	0	0
No. of Patents Granted	0	0	0
No. of Patents Licensed	0	0	0

Did your institution transferred atleast one technology in the previous three years?: No

Financial Year	2015-16	2014-15	2013-14
Earning From Patents (Amount in Rupees)	0	0	0
Enter Amount in Words	Zero	Zero	Zero

Sponsored Research Details

Financial Year	2015-16	2014-15	2013-14
Total no. of Sponsored Projects	0	1	0
Total no. of Funding Agencies	0	0	0
Total Amount Received (Amount in Rupees)	2000000	0	0
Amount Received in Words	Rupees twenty lakhs only	Zero	Zero

Consultancy Project Details

Financial Year	2015-16	2014-15	2013-14
Total no. of Consultancy Projects	3	3	4
Total no. of Client Organizations	3	3	4
Total Amount Received (Amount in Rupees)	100000	0	0
Amount Received in Words	Rupees one lakh only	Zero	Zero

Executive Development Program

Financial Year	2015-16	2014-15	2013-14
Total no. of Executive Development Programs	67	68	71
Total no. of Participants	2325	2060	2757
Total Annual Earnings (Amount in Rupees)	348750	309000	413550
Total Annual Earnings in Words	Rupees three lakhs forty eighty seven thousand fifty only	Rupees three lakh nine thousand only	Rupees four lakh thirteen thousand five hundred and fifty only